

*See AR 2005-262(5)*

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: October 11, 2005

ANCHORAGE, ALASKA  
AR NO. 2005- 262

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE  
2006-2011 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2006-2011 General Government  
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly  
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 25, 2005 and November 8, 2005 duly advertised public  
hearings were held on the 2006-2011 General Government Capital Improvement  
Program; now therefore,

**THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:**

**Section 1.** That the 2006-2011 General Government Capital Improvement Program is  
hereby adopted.

**Section 2.** That the attached table summarizes the 2006-2011 General Government  
Capital Improvement Program.

**Section 3.** That this resolution shall be effective January 1, 2006.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day  
of \_\_\_\_\_, 2005.

\_\_\_\_\_  
Chair

ATTEST:

\_\_\_\_\_  
Municipal Clerk

## 2006-2011 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

### SUMMARY BY FUND

FUND NO.	FUND TITLE	2006	2007	2008	2009	2010	2011
0401	Areawide General CIB	\$32,050	\$8,604	\$2,710	\$3,060	\$2,380	\$1,820
0402	Areawide General CIB	\$1,800	\$0	\$0	\$0	\$0	\$0
0404	Chugiak Fire CIB	\$0	\$0	\$530	\$0	\$0	\$0
0406	Girdwood Valley SA CIB	\$1,400	\$1,600	\$1,330	\$200	\$200	\$200
0409	Misc Capital/Pass-Thru	\$61,750	\$7,022	\$1,700	\$10,450	\$5,600	\$600
0419	CB/ERRRSA CIP	\$3,200	\$2,800	\$2,900	\$3,000	\$3,100	\$3,200
0421	Heritage Land Bank Capital	\$620	\$372	\$272	\$162	\$162	\$162
0431	Anchorage Fire SA CIB	\$2,460	\$5,056	\$5,170	\$3,590	\$770	\$1,280
0441	ARDSA CIB	\$133,915	\$65,345	\$57,040	\$46,550	\$49,020	\$49,450
0451	Anc Metropolitan Police SA CIB	\$0	\$33,750	\$4,500	\$0	\$2,500	\$0
0461	Anchorage Parks & Rec SA CIB	\$29,560	\$14,255	\$9,720	\$10,900	\$7,270	\$5,190
0462	Eagle River/Chugiak Parks CIB	\$17,212	\$100	\$300	\$2,600	\$0	\$0
0485	Public Transportation CIB	\$5,954	\$8,504	\$1,904	\$7,504	\$7,504	\$1,904
0606	Fleet Service	\$4,469	\$5,551	\$5,517	\$5,946	\$6,278	\$6,086
0608	Mgt. Info. Serv. CIB	\$3,960	\$3,909	\$3,540	\$4,345	\$3,384	\$3,140
<b>TOTALS</b>		<b>\$298,350</b>	<b>\$156,868</b>	<b>\$97,133</b>	<b>\$98,307</b>	<b>\$88,168</b>	<b>\$73,032</b>

### Content Information

**Content ID :** 003333

**Type:** AR\_AllOther - All Other Resolutions

**Title:** Resolution Adopting the 2006-2011 General Government Capital Improvement Program

**Author:** holmesba

**Initiating Dept:** OMB

**Description:** Resolution Adopting 2006-2011 General Government Capital Improvement Program- submitted by Title Only

**Keywords:** CIP 2006-2011

**Date Prepared:** 9/29/05 2:32 PM

**Director Name:** Janet Mitson

**Assembly Meeting Date**  
**MM/DD/YY:** 10/11/05

**Public Hearing Date**  
**MM/DD/YY:** 10/25/05 & 11/8/05

### Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllOtherARWorkflow	9/29/05 2:34 PM	Checkin	holmesba	Public	003333
OMB_SubWorkflow	9/29/05 3:06 PM	Approve	mitsonjl	Public	003333
CFO_SubWorkflow	9/30/05 12:59 PM	Approve	sinzje	Public	003333
MuniManager_SubWorkflow	9/30/05 1:17 PM	Approve	abbottmk	Public	003333
MuniMgrCoord_SubWorkflow	9/30/05 1:17 PM	Approve	abbottmk	Public	003333